



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Grade 6 Field Trips (National Geo Live - Free)	\$ 0	\$ 0
Grade 7 Field Trips (Leighton Art Centre & Heritage Park)	\$ 7,780	\$ 8,083
Grade 8 Field Trips (Calaway)	\$ 6,800	\$ 7,412
Grade 9 Field Trips (Riverwatch)	\$ 6,215	\$ 7,931
Telus Be Brave	\$ 2,002	\$ 2,024
Grade 9 Farewell	\$ 6,823*	\$ 10,994
Outdoor Education Field Trips		
Noon Hour Activity Fee	\$ 12,099**	\$ 16,960
<b>Optional Courses</b>		
Foods	\$ 7,044	\$ 9,751
Fashion	\$ 570	\$ 620
Construction	\$ 4,510	\$ 8,040
Art/Ceramics	\$ 5,950	\$ 7,868
<b>Teams, Clubs</b>		
Volleyball	\$ 960	\$ 1,452
Basketball	\$ 3,108	\$ 3,283
Badminton	\$ 555	\$ 544
Track and Field	\$ 565	\$ 506
Wrestling	\$ 350	\$ 390
<b>Total</b>	<b>\$ 67,071</b>	<b>\$ 85,934</b>
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (18,863)***</b>

\* Grade 9 Farewell is 28% uncollected as of August 31 2024, and remaining costs not covered by fees were contributed by the school.

*\*\* For Noon Hour Activity fee the following expenses were incurred during this school year \$1,600.00 gym equipment refresh/repair, \$8,800 clean up of courtyard for useable eating space, \$3,100 stationary bikes, \$3,400 clubs, emergency snack expenses, supervision/blue day supplies. Deficit will be covered by the school with recovery of fees unpaid to date in future school years and with the school bank account.*

*\*\*\* The (\$18,863) net loss will be absorbed by the school for the 2024-2025 school year and is primarily associated with non-payment of fees. As of August 31 2024 balance of outstanding fees is \$17,221.25. Payments can be recovered in future school years and this recovery will assist the school in covering the deficit.*